

REVENUE COLLECTION COMPARISON, YEAR OVER YEAR

from GRBBS

Grand List 2023 Tax

Paid to 12/31/2024

	Levied	Paid	% collected
Real Estate	\$6,839,750.22	\$4,510,228.61	65.94%
Personal Property	\$248,344.32	\$147,807.40	59.52%
Motor Vehicle	\$836,464.90	\$691,216.77	82.64%
Motor Vehicle Supplem	\$123,480.62	\$7,696.37	6.23%
	<u>\$8,048,040.06</u>	<u>\$5,356,949.15</u>	<u>66.56%</u>
 Sewer	 \$112,050.00	 \$72,337.66	 64.56%
Water (billed quarterly)	\$24,066.59	\$17,890.63	74.34%
	<u>\$136,116.59</u>	<u>\$90,228.29</u>	<u>66.29%</u>
 Total (excl. Supplemental)	 \$8,184,156.65	 \$5,447,177.44	 66.56%

Supplemental Motor Vehicle not levied until 1/1/25.

from GRBBS

Grand List 2024 Tax

Paid to 12/31/2025

	Levied	Paid	% collected
Real Estate	\$6,822,568.62	\$4,392,981.82	64.39%
Personal Property	\$250,972.04	\$155,333.66	61.89%
Motor Vehicle	\$707,192.91	\$597,033.41	84.42%
Motor Vehicle Supplem	\$108,116.01	\$795.46	0.74%
	<u>\$7,888,849.58</u>	<u>\$5,146,144.35</u>	<u>65.23%</u>
 Sewer	 \$165,763.00	 \$116,223.24	 70.11%
Water (billed quarterly)	\$52,968.07	\$22,418.71	42.32%
	<u>\$218,731.07</u>	<u>\$138,641.95</u>	<u>63.38%</u>
 Total (excl. Supplemental)	 \$8,107,580.65	 \$5,284,786.30	 65.18%

Supplemental Motor Vehicle not levied until 1/1/26.

Notes: The Town did not receive The Town did not receive Lereta's January 2026 installment in 12/25 in December 2024. Also, Water Bills were billed in December, 2025 vs January 2025.