

# EASTERN CONNECTICUT CONSERVATION DISTRICT, INC.

238 West Town Street  
Norwich, CT 06360-2111  
860-319-8806



139 Wolf Den Road  
Brooklyn, CT 06234  
860-774-9600

[www.ConserveCT.org/eastern](http://www.ConserveCT.org/eastern)

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December 11, 2025

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First Selectman  
Town of Sterling  
1183 Plainfield Pike  
P.O. Box 157, Oneco, CT  
06373-0157

Dear Mr. Joslyn:

On behalf of the Eastern Connecticut Conservation District, Inc., I am writing to request Sterling's annual support in the amount of \$500 in your FY 27 budget. Attached are a copy of our 2024-25 Annual Report and current year operating budget.

As highlighted in our Annual Report, ECCD responded to inquiries from municipalities and residents within our 36-town District. These services are not covered by contracted services. In order to continue many of our technical assistance and educational outreach programs, we are required to seek additional sources of funding.

Support from Sterling would serve to enhance the number of people we can provide continuing natural resource conservation services throughout eastern Connecticut. Awareness and action continue to grow, as more and more people strive to practice sound conservation measures for their towns and properties.

We encourage you to read through our Annual Report and visit our website at [www.ConcserveCT.org/eastern](http://www.ConcserveCT.org/eastern) to learn more about our non-profit organization.

If you have any questions or require any additional documentation, please contact me at [Dan.Mullins@comcast.net](mailto:Dan.Mullins@comcast.net). Thank you for your consideration of our request.

Respectfully Submitted,

Daniel Mullins  
Executive Director  
Eastern Connecticut Conservation District, Inc.  
860-319-8808



# **BUDGET - FISCAL YEAR 2026**

July 1, 2025 - June 30, 2026

## **EASTERN CONNECTICUT CONSERVATION DISTRICT, INC.**

### **Income**

#### **Contributory Income**

State Funding	\$	100,000		
Municipal Funding	\$	10,000		
Private Contributions	\$	1,000		
Contributory Income Total:			\$	111,000

#### **Programs and Services Income**

Miscellaneous Programs and Services	\$	0		
SW PCP Review for DEEP	\$	40,000		
Programs and Services Income Total:			\$	40,000

#### **Grants and Projects Income**

23-01	FY 23 - Block Grant - Site Plan Reviews	\$	40,000	
FY 23	NACD TA funding via CSWC	\$	15,000	
FY23 LIS/BIL	FY23 LIS/BIL Funded Project (Shewville Dam Fishway)	\$	4,703	
75587	LISFF Square A Barn/Waste Structure	\$	610,519	
79554	LISFF Valley View Barn/Waste Structure	\$	750,000	
84809	LISFF Managing Silage Leachate in a Local Dairy Farm	\$	725,000	
20-06/21-08	FY 20/21 (319) - Birch Plain Creek Stprmwtr Imp BMPs	\$	104,100	
2025-081	FY 21 (319) - Washington Park Pervious Pavers	\$	280,000	
2025-094	FY 23 - 319 Natchaug Watershed Advisory Bd	\$	35,000	
2025 - 095	Wequ. Cove Stormwater BMPs Implementation	\$	344,000	
	Anguilla Brook North. Headwaters Restoration	\$	15,776	
	The Eastern CT Watershed Network	\$	41,968	
2025 -120	White Park Dam Modification	\$	170,000	
	Other Grants/Projects	\$	2,000	
Grants and Projects Income Total:			\$	3,138,066



**Other Income**

Bank Interest Earned	\$	100	
Meeting Income	\$	400	
Miscellaneous	\$	0	
Other Income Total:			\$ 500
Total Income:			\$ 3,289,566

**Expenses****Administrative Expenses**

Advertising	\$	2,000	
Dues, Memberships, Contributions	\$	1,500	
Insurance Premiums	\$	8,000	
Administrative Expenses Total:			\$ 11,500

**Personnel Expenses**

Wages	\$	300,543	
Employer's Payroll Taxes	\$	26,000	
Employer's SIMPLE Contribution	\$	5,000	
Unemployment Tax and Bond	\$	6,000	
Payroll Processing Support Services	\$	2,500	
Mileage, Tolls, Parking, Vehicles	\$	20,000	
Education, Conferences	\$	8,000	
Additional Staffing Cost Contingency	\$	25,000	
Personnel Expenses Total:			\$ 393,043

**Programs and Services Expenses**

Miscellaneous Programs and Services	\$	100	
SW PCP Review for DEEP	\$	500	
Programs and Services Expenses Total:			\$ 600



**Grant and Project Expenses**

23-01	FY 23 - Block Grant - Site Plan Reviews	\$	0		
FY 23	NACD TA funding via CSWC	\$	0		
FY23 LIS/BIL	FY23 LIS/BIL Funded Project (Shewville Dam Fishway)	\$	1,500		
75587	LISFF Square A Barn/Waste Structure	\$	578,421		
79554	LISFF Valley View Barn/Waste Structure	\$	720,000		
84809	LISFF Managing Silage Leachate in a Local Dairy Farm	\$	735,000		
20-06/21-08	FY 20/21 (319) - Birch Plain Creek Stprmwtr Imp BMPs	\$	60,718		
2025-081	FY 20 (319) - Washington Park Pervious Pavers	\$	257,000		
2025-094	FY 23 - 319 Natchaug Watershed Advisory Bd	\$	5,000		
2025-095	FY 25 - Wequ. Cove Stormwater BMPs Implementation	\$	280,240		
	Anguilla Brook North. Headwaters Restoration	\$	6,576		
	The Eastern CT Watershed Network	\$	20,568		
2025 -120	White Park Dam Modification	\$	150,000		
	Other Grants/Projects	\$	0		
Grant and Project Expenses Total:				\$	2,815,023

**Expenses, continued****Office Expenses**

Accounting and Auditing	\$	24,000		
Communication Services	\$	2,000		
Office Machines	\$	4,500		
Office Supplies, Printer Ink & Software	\$	4,500		
Postage	\$	3,000		
Printing	\$	3,000		
Office rental (Brooklyn)	\$	4,000		
Other Services	\$	500		
Office Expenses Total:				\$ 45,500

**Miscellaneous Expenses**

Contingency	\$	3,000		
Meeting Expenses	\$	2,000		
Legal expenses (ECCD land in Brooklyn)	\$	12,000		
Executive Director Discretionary Spending	\$	2,000		
Miscellaneous	\$	4,900		
Miscellaneous Expenses Total:				\$ 23,900

**Total Expenses:** \$ 3,289,566

