

PLAINFIELD-KILLINGLY PROBATE COURT (27)

JANUARY 1, 2026

AGENDA

Review Proposed Budget 7/1/2026 to 06/30/2027

PLAINFIELD-KILLINGLY PROBATE COURT (27)

ALLOCATED PROBATE BUDGET – FISCAL YEAR 07/01/2025 – 06/30/2026

Canterbury	\$ 2,732.40
Killingly	\$ 9,580.68
Plainfield	\$ 8,077.86
Sterling	\$ 1,931.58
	\$22,322.52

PROPOSED PROBATE BUDGET – FISCAL YEAR 07/01/2026 – 06/30/2027

Canterbury	\$ 2,642.64
Killingly	\$ 9,248.20
Plainfield	\$ 7,841.08
Sterling	\$ 1,872.52

TOTAL PROPOSED PROBATE BUDGET **\$21,674.64**

PROPOSED BUDGET - FISCAL YEAR 07/01/2026-06/30/2027

<u>PROBATE EXPENSES</u>	2025-2026	2026-2027	<u>+/</u>
Telephone/Repairs	\$ 3,500.00	\$ 3,500.00	\$
Postage	\$ 5,000.00	\$ 4,500.00	\$ (500.00)
Office Supplies	\$ 3,000.00	\$ 3,000.00	\$
Copier Lease (New Contract 2/2023)	\$ 2,775.00	\$ 2,775.00	\$
Cleaning Service	\$ 1,950.00	\$ 1,950.00	\$
Laserfiche, WebEx, ISP	\$ 5,812.50	\$ 5,182.50	\$
InfoShred Doc. Destruction	\$ 217.14	\$ 217.14	\$
Dues/Subscriptions	\$ 550.00	\$ 550.00	\$
	\$22,174.64	\$21,674.64	(\$500.00)

ADDITIONAL NEEDED EXPENDITURE 2026-2027

\$.00

TOTAL PROBATE BUDGET

\$21,674.64

BUDGET BY TOWN AND POPULATION

FISCAL YEAR 07/01/2026-06/30/2027

Total Population	41,547 @ .52 per capita	
Canterbury	5,082 x .52	\$ 2,642.64
Killingly	17,785 x .52	\$9,248.20
Plainfield	15079 x .52	\$7,841.08
Sterling	3,601 x .52	<u>\$1,872.52</u>
TOTAL PROBATE BUDGET		\$21,674.64
		(FY 2026-2027)

All parties have accepted the proposed budget for the fiscal year July 1, 2026 through June 30, 2027.

Dated this day of , 2026

TOWN OF Plainfield

By

Kevin Cunningham, First Selectman

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